

ORDINANCE #25-06WC

NOTICE OF ADOPTION OF BUDGET ORDINANCE

BUDGET SUMMARY

An Ordinance Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF WARREN COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2025-2026 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	General Government	13,964,519
5100	Protection to Persons and Property	6,877,160
5200	General Health and Sanitation	642,005
5300	Social Services	275,100
5400	Recreation and Culture	8,071,447
6200	Transportation Facilities and Services	176,023
7000	Debt Service	4,338,494
8000	Capitol Projects	5,395,000
9000	Administration	5,279,627
	Total General Fund	45,019,375

ROAD FUND

6100	Roads	3,437,236
6500	Road Facilities	300,000
8000	Capital Project	4,000,000
9000	Administration	672,686
	Total Road Fund	8,409,922

JAIL FUND

5100	Protection to Persons and Property	10,068,931
7000	Debt Service	
9000	Administration	2,530,317
	Total Jail Fund	12,599,248

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

5000	General Government	321,213
5100	Protection to Persons and Property	45,000
5300	Social Services	65,250
6100	Roads	20,000
9000	Administration	63,000
	Total L.G.E.A Fund	514,463

GRANT FUND

5000	General Government	
5300	Social Services	
8000	Capital Projects	7,909,000
	Total	7,909,000

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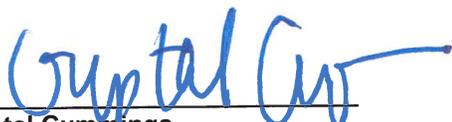
	E911		
5100	Emergency Dispatch Service	160,000	
	Total	160,000	
	FEDERAL FORFEITURE FUND		
5100	Protection to Persons and Property	65,000	
	Total Federal Forfeiture	65,000	
	CLERK DOC STORAGE FUND		
5000	General Government	205,000	
		205,000	
	STORM WATER MANAGEMENT		
5200	General Health and Sanitation	1,400,925	
8000	Capital Projects	500,000	
	Total Storm Water	1,900,925	
	TRANSIENT ROOM TAX		
5400	Recreation and Culture	1,500	
7000	Debt Service	577,338	
9000	Administration	536,162	
	Total Transient Room	1,115,000	
	TAX INCREMENT FINANCING		
7000	Debt Service	1,685,176	
9000	Administration	759,824	
	Total Tax Increment Financing	2,445,000	
	OPIOID SETTLEMENT FUND		
9000	Administration	980,000	
		980,000	
	TOTAL BUDGET APPROPRIATIONS	81,322,933	
	Total General Fund	45,019,375	
	Total Road Fund	8,409,922	
	Total Jail Fund	12,599,248	
	Total LGEA Fund	514,463	
	Total Grant Fund	7,909,000	
	Total E911	160,000	
	Total Federal Forfeiture Fund	65,000	
	Total Clerk Doc Storage Fund	205,000	
	Total Storm Water	1,900,925	
	Total Transient Room Tax	1,115,000	
	Total Tax Increment Financing	2,445,000	
	Total Opioid Settlement Fund	980,000	

GRAND TOTAL ALL FUNDS 81,322,933

Adopted this the 26th day of June, 2025.



Douglas Gorman
Warren County Judge Executive


Crystal Cummings
Fiscal Court Clerk

NOTICE OF AVAILABILITY

All interested persons and organizations in Warren County are hereby notified that a copy of the County's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.